

FINANCE AND OPERATIONS COMMITTEE MEETING DATE: 8/23/2021

SUBJECT: REQUEST FOR INCREASE IN PREFERRED VENDOR FUNDING

PREPARED BY: KELLY GUTHNER, CIO, BRIAN BRAUN, CFO

Proposed Action:

Seeking recommendation for Board Approval to increase the funding level for the technology preferred vendors for an additional \$3,000,000. No changes to the scope or term of the preferred vendor procurement are being requested, which is still scheduled to end June 30, 2022.

Summary:

To address the technology contractor resource needs to support the implementation of the technology roadmap, C4HCO underwent a procurement in 2019 to approve the use of a list of preferred vendors (see attached list) to provide development, security, infrastructure and platform modernization services. The current total funding available for the preferred vendor list is tied to three prior requests and totals \$24,000,000.

As the result of the budget increases approved at the August 9, 2021 Board meeting, the total approved funding for this procurement is expected to be exceeded by the end of this fiscal year. This request is to increase the funding for this procurement by an additional \$3 million to cover anticipated use of the preferred vendors through the end of the current fiscal year (June 30, 2022). Attached is a list of the expected technology projects these funds will help support.

Staff Recommendation:

Staff recommends the approval of this request to allow for the contracting for the technology services anticipated in the amended fiscal year 2022 budget.

Procurement Compliance:

Procurement Exceeds \$250,000 threshold: Yes

Procurement/Business Initiative is necessary or advisable: Yes – this increase will allow for the continuation of projects that are currently underway and new projects anticipated in the fiscal year 2022 budget.

Type of procurement vehicle: Master Service Agreements with each selected vendor accommodated by Statements of Work for specific work requests. These MSA's are in place.

Need for RFP, RFI, RFS or similar: An RFP was originally issued in the selection of the preferred vendors

Funding Source:

Anticipate the primary source of funding will be through general operating funds. Additional funding is anticipated through the American Rescue plan to support allowable project costs.

Supplemental Information:

Approved Preferred Vendors

CGI	Medullan
Coalfire	Nous
Datamanusa	Quanta
Deloitte	Revision
DXC Technology	SecuredIt Solutions
Global Solutions Group	Softheon
IdeaCrew, Inc.	

New Projects Planned through June 2022	Estimated Cost for FY2022
Enhanced Decision Support Tool and Colorado Connect Integration * – Development of a robust decision support tool that will allow customers to compare on and off exchange offerings and educate consumers on options available to them. Tool will integrate into both Exchange and Colorado Connect product offerings and enrollment tools. (new project)	\$1,500,000
Renewals Enhancements * – Improvements to the renewals process and customer experience and noticing for 1/1/23 effective dates. (new project)	\$750,000
Standardized Plans * – Updates to shopping portal and supporting plan management process to accommodate standardized plans for 2023. (new project)	\$300,000
Additional Development Projects - (to be prioritized – 30+ projects on list)	\$1,250,000